### Student Service Fees Committee

#### Recommendations for 2008-09 Funding

<table>
<thead>
<tr>
<th>Fees Groups</th>
<th>2007-08 Stu Fees</th>
<th>2008-09 Stu Fees</th>
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<tbody>
<tr>
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<td>Approved Revenue</td>
<td>Requested Revenue</td>
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<td>Total for All Groups</td>
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<td>Summer Cultural Programs</td>
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<td>Council of College Boards</td>
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<td>Collegians for a Constructive Tomorrow*</td>
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<td>American Indian Science and Engineering Society</td>
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<td>Engineers Without Borders</td>
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<td>Event Partnership Grant Funds – SAO</td>
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<td>Hillel: the Jewish Student Center</td>
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<td>Learn Abroad Center</td>
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<td>Student Conflict Resolution Center</td>
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<td>Twin Cities Stdt Unions - Operating</td>
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<td>Undergraduate Women In Business</td>
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<td>Veterans Transition Center</td>
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<td>Voices Merging</td>
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<td>The Wake Student Magazine</td>
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<td>Women's Student Activist Collective</td>
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<tr>
<td>Total Student Fees</td>
<td>$23,692,263</td>
<td>$24,776,934</td>
<td>$24,502,975</td>
<td>$24,511,655</td>
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</tbody>
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#### Special Assessment Groups

<table>
<thead>
<tr>
<th>Special Assessment Groups</th>
<th>2007-08 Stu Fees</th>
<th>2008-09 Stu Fees</th>
<th>2008-09 Stu Fees</th>
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<tr>
<td>College for a Constructive Tomorrow*</td>
<td>$55,023</td>
<td>$88,000</td>
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<td>Council of College Boards</td>
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<td>Graduate &amp; Professional Student Assembly</td>
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<td>MN Public Interest Research Group*</td>
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<td>Summer Cultural Programs</td>
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<td>Total Special Assessments</td>
<td>$760,242</td>
<td>$848,595</td>
<td>$802,515</td>
<td>$838,478</td>
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</table>

*Refundable funding mechanism.

#### Total for All Groups

<table>
<thead>
<tr>
<th>Total for All Groups</th>
<th>$24,452,506</th>
<th>$24,625,529</th>
<th>$26,305,491</th>
<th>$25,350,133</th>
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<tbody>
<tr>
<td>Revenue</td>
<td>$355,91</td>
<td>$376,38</td>
<td>$370,82</td>
<td>$372,68</td>
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</table>

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<th>$24,625,529</th>
<th>$26,305,491</th>
<th>$25,350,133</th>
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<tbody>
<tr>
<td>Per Sem</td>
<td>$355,91</td>
<td>$376,38</td>
<td>$370,82</td>
<td>$372,68</td>
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</table>
Footnotes:

1. The following units have submitted two year request per the new two year process for Administrative Fee Units: (FY09 listed above, FY10 below)

<table>
<thead>
<tr>
<th>Unit</th>
<th>Requested</th>
<th>Initial Recommendation</th>
<th>Final Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Learning Abroad Center</td>
<td>$109,422</td>
<td>$106,422</td>
<td>$106,422</td>
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<tr>
<td>Radio K Operating</td>
<td>$237,742</td>
<td>$210,778</td>
<td>$219,458</td>
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<tr>
<td>Radio K Summer Music Festival</td>
<td>$20,343</td>
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<tr>
<td>Student Conflict Resolution Center</td>
<td>$235,000</td>
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<tr>
<td>Summer Cultural Programs</td>
<td>$75,000</td>
<td>$75,000</td>
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2. The following Administrative units had budgets approved for FY09 per the new two year process for Administrative Fee Units:

<table>
<thead>
<tr>
<th>Unit</th>
<th>Budget</th>
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<tbody>
<tr>
<td>Boynton</td>
<td>$7,498,426</td>
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<tr>
<td>Rec Sports: Capital Planning Fund</td>
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<tr>
<td>Rec Sports: Capital, Debt and Maint. Fund</td>
<td>$1,725,000</td>
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<tr>
<td>Rec Sports: Operational Fee</td>
<td>$2,507,456</td>
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<tr>
<td>Student Unions: Operating Request</td>
<td>$4,951,806</td>
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<tr>
<td>Student Unions: Bond Repayment Request</td>
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<td>Student Unions: Capital, Depreciation &amp; Maint.</td>
<td>$724,207</td>
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<tr>
<td>University Student Legal Services</td>
<td>$1,076,000</td>
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</table>