Student Services Fee Request for the 2014 - 2015 Academic Year

300 Washington Ave SE Ste 126 Minneapolis, MN 55455

Address

701-212-7017 (Nathan’s cell) umcac@umn.edu
Phone Fax Email

“We acknowledge that the Fee Committee does not award actual dollars, but rather a penny fee that earns dollars based upon student enrollment levels. Any differences between anticipated and actual income resulting from changes in enrollment are the responsibility of the student organization, not of the Fee Committee.”

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Preparer’s Name
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Is your organization an IRS 501 (c)(3) not-for-profit? Yes X No ___________
If yes, please provide proof of your organization’s 501(c)(3) status. 13-1788491

Funds are being requested for (check all that apply):

General Operating Support: X Start-Up Costs: Capital:
Project / Program Support: X Technical Assistance: Other (List):

Budget

- SSF Dollar Amount Requested $ 14,411
- Total Annual Organization Budget $ 15,158.97
- Total Program Budget (apart from General Operating) $ 13,236
Important Note: All Student Services Fee applications will be evaluated using the Guidelines for Decision-Making found on pages 20-21 of the Student Services Fee Handbook. It is critical for your application to address these guidelines in your written application. Please reference/describe how your organization meets particular/applicable guidelines in Section 1, Section 3 and/or Section 5 of the written portion of your application and in your program breakdown included in the SSF budget worksheet.

Section 1: Narrative

- Brief summary of organization history, including date of establishment

Colleges Against Cancer (CAC) was established in the fall of 2004 by Laura Hammer. Because one in three people will be diagnosed with cancer in their lifetime, she felt the only way to defeat cancer was at the grassroots level: through cancer education events, advocacy, and volunteering at hospitals and cancer centers. Initially, CAC had only a few members and coordinated only a few activities in our first year, including a pre-spring break skin cancer awareness event.

In the spring of 2004, the American Cancer Society’s (ACS) signature event, the Relay For Life (Relay) started at the University of Minnesota. For the first three years University staff and faculty ran the event. In the U of M Relay’s first year, 25 teams raised $30,000. In 2005 and 2006, while CAC was still trying to gain momentum, Relay continued to grow and was very successful; the Relay raised $96,000 and had 65 teams, and $105,000 and 89 teams, respectively. The Relay For Life was the recipient of the first-ever 2006 “Tony Diggs Excellence Award for Most Outstanding Event,” which was fitting recognition because of the nearly 900 participants.

During the 2006-2007 school year, CAC saw increased membership of 20 members. Early in spring 2007, CAC also made a trip down to Rochester to help at the Hope Lodge to clean up from construction to expand the facility. The Hope Lodge is a place where cancer patients and their caregivers can stay free-of-charge for short or extended periods while undergoing cancer treatment. While CAC was growing, so was Relay For Life. In 2007, for the first time, the Relay was planned entirely by students. That year, the Relay had 146 teams (roughly 1,460 participants) and raised over $116,000 for cancer research. The Relay also received the 2007 “Tony Diggs Excellence Award for Most Outstanding Event” for the second year in a row.

Membership grew rapidly in 2007-2008, and CAC was now an organization with around 40 active members. For the Saving Second Base 5k, CAC won the 2007 “Tony Diggs Excellence Award for Outstanding Co-sponsored Program or Event.” During the spring semester, CAC was active at the Hope Lodge, which had recently opened on University Avenue in Minneapolis. Our group organized a survivor dinner, nightly games with the Hope Lodge residents and worked with the University’s Community Engagement Scholarship Program to promote volunteering at the Hope Lodge.

In April of 2008, the Relay continued to be a success. Now engaging over 2,000 members of the University community, the Relay raised $161,000 and became the largest student-run fundraiser on campus (a title still held to this day). Along with having a cancer survivor speak, we had the honor of having the American Cancer Society’s Minnesota Vice President speak at opening ceremonies, along with the University of Minnesota physician, professor, and researcher Dr. John Kersy, the first doctor to do a bone marrow transplant, which has saved thousands of cancer patient’s lives.
In the 2008-2009 school year, CAC continued to grow to 65 members. The 2009 Relay For Life engaged almost 2,000 members of the campus community and raised just shy of $200,000 for cancer research. To cap off the year, CAC was again awarded the “Tony Diggs Award for Most Outstanding Student Group” in recognition of all the programming and outreach efforts throughout the year.

During the 2009-2010 school year, CAC had over 100 members and continued to hold events that promoted advocacy and cancer education. Aside from fall events, CAC orchestrated monthly events at the Hope Lodge here on campus. Furthermore, we started early promotion for the following year’s Relay For Life through events like Paint the Campus Purple, which had an appearance by Tubby Smith. In 2010, Relay For Life engaged over 2,300 members of the University community and raised roughly $210,000! CAC was also awarded the “Tony Diggs Award for Most Outstanding Student Group” once again in recognition of our commitment to the University through our cancer awareness events.

In 2010-2011, Colleges Against Cancer maintained its standing as the primary anti-cancer group on campus. The group also maintained its membership, with 100 active members of the group. We continued to host the “Saving Second Base” 5k to promote breast cancer awareness and the “Protect Your Balls” dodgeball tournament for testicular cancer awareness. The group revised its lung cancer awareness event into “Kicking Ash” with live music outside of Coffman Memorial Hall and hosted its first childhood cancer awareness event in the mall. For the first time, Relay was held outside at Bierman Athletic Field. At the event, the National Vice President of Relay, Reuel Johnson, spoke at opening ceremony. Nearly 2,700 participants were engaged in Relay and a total of $220,000 was fundraised! Additionally, for the fifth time, the group was awarded the “Tony Diggs Award for Most Outstanding Student Group” for its commitment to the fight against cancer.

Finally, the Relay was given the prestigious title of a “Chapter of Hope” by the American Cancer Society to cap off its most successful year at the U of M.

During the 2011-2012 school year, the group continued its education and advocacy events in the fall; namely the “Saving Second Base” 5k, “Protect Your Balls” dodgeball tournament and “Kicking Ash” lung cancer event. The group revised its childhood cancer event by trick-or-treating at the pediatric unit of the University of Minnesota Medical Center-Fairview. The Relay maintained its popularity on campus, drawing in nearly 2,300 participants. The group gained political attention as Senators Al Franken & Amy Klobuchar sent videos detailing the grassroots level of cancer engagement shown at the Relay. A total of $167,000 was raised for the American Cancer Society at the 2012 Relay For Life.

Colleges Against Cancer continued to have 100 members host advocacy and cancer education events throughout the 2012-2013 school year. For the first time, the group partnered with the “Go-pher Fresh Air” student group to promote a tobacco-free campus at its Great American Smokeout event. Last year, for the 10th birthday of Relay at the U of M, the event moved to TCF Bank Stadium and served as the first ever Relay held in a Big10 stadium. At the 2013 Relay, U of M football coach, Jerry Kill introduced Connor Cosgrove a player and leukemia survivor. The Relay took place on Connor’s birthday, during
which his football teammates sang “Happy Birthday” and reminded our 2,500 participants of the mission of the American Cancer Society. The 10th annual Relay For Life raised over $180,000 for the American Cancer Society making it the most successful collegiate Relay For Life in the Midwest as well as the 8th nationally. For the sixth time, the group was awarded the “Tony Diggs Award for Most Outstanding Student Group”.

For the current 2013-2014 school year, Colleges Against Cancer has continued to make an impact on the campus community by hosting educational events such as the "Saving Second Base 5k", “Protect Your Balls” dodgeball tournament, and “Kicking Ash” lung cancer awareness concert. CAC has strengthened its relationship with Gopher Sports, as it partnered with the Gopher Swim and Dive team to host an event in memory of their former coach, Jean Freeman. The group has continued to support the Hope Lodge with monthly events and individual volunteer opportunities. Many of these efforts will continue in the spring, while the group prepares for its annual Survivor Dinner. In addition, the group hopes to expand its impact on campus with regard to skin cancer and tanning awareness by hosting a volleyball tournament prior to Spring Break. Finally, the group will host Relay For Life on April 4th at TCF Bank Stadium. We hope to raise $200,000 for the fight against cancer during 2013-2014.

While our quantitative goals can be defined in terms of dollars raised and participant numbers, our qualitative goal is to foster a sense of volunteerism and collective responsibility to larger causes on campus and to support cancer prevention, education, and survivor outreach. We are confident that our efforts have added to the University’s sense of community and citizen engagement through the multitude of volunteer opportunities and cancer mission/awareness events. We continue to enjoy a committee full of energetic, passionate, and hard-working individuals. If these past few years are any indication of where CAC is headed, the future looks very positive and full of growth.

- **Organization mission/vision statements, inclusive of organizational goals**

Colleges Against Cancer has a four-part mission statement. Our pillars of Education, Advocacy, Survivorship, and Relay For Life work together to guide the organization’s efforts in the fight against cancer.

**Education** – Colleges Against Cancer aims to educate the greater University community not only about the types of behaviors that can lead to cancers, but more importantly, about the behaviors that can greatly reduce their chances of ever hearing the words “you have cancer.” Colleges Against Cancer makes it a part of our mission to ensure this preventative information is available to students, faculty, staff, and visitors of the University of Minnesota on a year-round basis. Colleges Against Cancer believes the most effective way to defeat cancer is to help as many people as possible from ever developing this horrible disease.

**Advocacy** – Colleges Against Cancer works with elected officials and campus administrators to influence policymaking linked to cancer-related issues. Whether it is on a national, state, local, or campus level, Colleges Against Cancer aims at protecting the rights of those with cancer and helps prevent others from ever getting it. CAC has successfully lobbied for continued health insurance of college students who must drop out due to battles with cancer, created a coalition of student groups for
a smoke-free campus, and influenced a number of other cancer-related policies that directly affect the campus community. In 2013-2014, its primary advocacy effort is to raise awareness about the risk of skin cancer to our campus community and state officials at Day at the Capitol on March 5th.

**Survivorship** – Cancer survivors define Colleges Against Cancer. Without these courageous individuals this group would not exist. It is because of their strength, resilience, and determination that we fight so hard to defeat this deadly disease. By collaborating with the American Cancer Society, CAC provides cancer survivors and their families a friendly face and helpful hand at the University of Minnesota. We work very closely with the Hope Lodge on campus to provide volunteers and various other services to help cancer patients cope as they undergo treatment here at the University of Minnesota. One in three people will be diagnosed with cancer in their lifetime and CAC makes it part of its mission to make sure that battle does not have to be fought alone.

**Relay For Life** – The fourth pillar of Colleges Against Cancer is the Relay For Life. This annual event incorporates the first three pillars into a nightlong celebration of the hard work and fundraising throughout the year. Our event has grown to be the largest student fundraiser at the University of Minnesota, raising over $1,000,000 in the last ten years. As well as raising money to fight cancer, the Relay For Life builds a sense of University community by bringing together over 2,500 students, faculty, staff, and community members to “Celebrate” their achievements, “Remember” those lost to cancer, and “Fight Back” against this deadly disease. It is CAC’s belief that by banding together, we can defeat cancer one step at a time.

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### Describe your organization’s relationship with organizations of like mission

**On-Campus Organizations**

Colleges Against Cancer strives to form and sustain relationships with many student groups at the University. The Relay For Life has a history of strong attendance from countless student organizations and Greek organizations. In 2009-2010, Relay and CAC collaborated with SHADE to create an exhibit that clearly showed the link between safe sex and HPV prevention and also with SNAP to show alcohol’s correlation to cancer. Additionally, the 2012-2013 CAC committee has advocated for a tobacco-free campus with the Go-pher Fresh Air group, with President Kaler ultimately passing the tobacco-free campus bill. Other than the Relay For Life, Colleges Against Cancer attempts to get student group co-sponsors for all of its smaller events. Other student organizations we have partnered with include the Minnesota Association of Pre-Health Students, Public Health Association, La Raza, Asian-American Student Union, Queer Student Cultural Center, and Boynton Health Services. As previously stated, we have won the “Tony Diggs Excellence Award for Outstanding Co-sponsored Program or Event.”

This year, CAC has collaborated Go-Pher Fresh Air for our fall events in an effort to continue our longstanding tradition of collaborative partnership. CAC believes that by reaching out to other student organizations and academic departments, the message about cancer education will be most powerful and memorable. CAC has also received generous sponsorships from organizations on campus such as the Minnesota Student Association (MSA), the Residence Housing Association (RHA), the Academic Health Center, Boynton Health Services, and the Nursing College Board.
Off-Campus Organizations

Colleges Against Cancer is a unique student organization because of our strong ties to the American Cancer Society (ACS). CAC is a nationwide American Cancer Society initiative to engage the youth of America by providing chapters with the resources to put on ACS events, such as the Relay For Life. In 2000, there were zero CAC chapters nationwide. In 2007, there were over 400 CAC chapters across the country. With hundreds of chapters nationwide, CAC is showing the world that young people are passionate and want to make a difference. Our chapter advisor is a full-time ACS employee who provides the resources and materials CAC needs to achieve our goals. The ACS provides CAC with educational information and resources that can be distributed among the University community that are both from a credible source and are as accurate as possible. While ACS provides assistance with materials and other support, CAC is independent of ACS and puts on events as we choose. CAC is responsible for leadership structure, meeting agendas, committee member disputes, event decisions, etc. The American Cancer Society is an educational blanket over CAC.

- Illustrate the need for your organization within the University community, inclusive of how your organization meets this need

One in three people will be diagnosed with some form of cancer in their lifetime. At the University of Minnesota this means over 25,000 members of our own campus community will hear the words, “You have cancer.” Cancer is a disease that touches so many lives and that is why Colleges Against Cancer fights so hard to defeat it. There are thousands of people in the University of Minnesota family who have cancer and they are the reason we must continue to educate, advocate, and raise awareness to fight back against this disease.

The Richard M. Schulze Family American Cancer Society Hope Lodge was built on University Avenue, right on our campus, just over six years ago. Since then, Colleges Against Cancer has been involved in making the lodge a warm and inviting atmosphere for cancer patients and their families to live while undergoing treatment here at the University. The Hope Lodge houses 40 patients and families at any given time and is almost entirely funded and run by donations and volunteers. Colleges Against Cancer members are regular volunteers at the Hope Lodge, working the front desk, cleaning, making food, talking to patients, and just being there for those who are struggling.

In addition to helping at the Hope Lodge, Colleges Against Cancer members put on three educational events during the fall semester to provide members of the University community with information on how to reduce their risk of developing certain cancers. During the fall of 2013, Colleges Against Cancer hosted its annual breast cancer awareness 5k, a Great American Smokeout, and a dodgeball tournament to promote testicular and prostate cancer awareness. All three of these events were open to the entire University community and advertised on fliers, online, through social media, and more. In the spring, the group intends to host a skin cancer awareness volleyball tournament. Along with these events, Colleges Against Cancer has continued to collaborate with Go-Pher Fresh Air to work toward a smoke-free community.
Perhaps the most well known work of Colleges Against Cancer members is the annual Relay For Life event put on in April. In 2013, the Relay For Life at the University of Minnesota was recognized by the American Cancer Society as “The Best of the Best Relay in the Midwest” for raising over $180,000 throughout the year and was honored as the 8th most successful collegiate Relay in the nation. The Relay is a very powerful way to bring together over 2,500 members of the University of Minnesota family in one location to show that those with cancer are not alone in their fight.

- **Detail the student benefit derived from your organization, whether or not students utilize services**

Along with benefitting the 100+ students who are members of Colleges Against Cancer by providing them invaluable leadership experience and community service opportunities, the organization touches a few thousand additional students around campus each year. At the Relay For Life alone, roughly 2,500 students are brought together to celebrate the survivors in their lives and the money they raised in the fight against cancer. As one student said in a questionnaire after the Relay, “The community that is formed at the Relay is just amazing and it is great to see all of these college kids come together for such a great cause.”

In addition to the large amount of participation in the Relay For Life every year, each of the events Colleges Against Cancer puts on during the fall semester reaches out to several hundred students. The events held outside of Coffman usually engage the largest number of students as they stop by our education tables, participate in our activities, and receive our informational handouts. Attendance for fall events for 2013: 250 people for “Saving Second Base” Breast Cancer 5k, 280 participants at the “Protect Your Balls” dodgeball tournament, and 200 at the Great American Smokeout. Outside of direct participation, everyone can benefit from seeing posters/signs around campus detailing cancer information, prevention techniques, and group information. These visuals help CAC spread the information to a maximal amount of the University community.

With regard to its 100 committee members, Colleges Against Cancer truly values leadership development. This effort is primarily focused upon monthly leadership development moments during committee meetings, including the topic of professional email etiquette, time management, and delegation. With the support of our ACS Staff Partner, the executive committee has individual meetings to develop their ability to effectively lead the group.

- **Describe student involvement within your organization**

Since the establishment of CAC at the University of Minnesota, CAC has consisted of all students and two advisors, however, in the past two years there has only one advisor. Members of our executive board maintain the forward-looking vision and manage the organization, while everyone is engaged in the day-to-day activities. We currently have eight directors, one vice president, one president, and one advisor. Members have the opportunity to take on as much of a leadership role as they desire. Aside from the director positions, we have about 30 committee chairs that put together the fall events and Relay For Life by leading the committee members throughout the year. These committee chairs range from Advocacy to Logistics to Hope Lodge Activities and Sponsorship. We attempt to recruit many new students into our organization every year by
promoting CAC at our events throughout the year. Each year, we see about half of our chair positions filled by new members. By constantly recruiting members for CAC, we are able to bring fresh, new ideas and become more innovative with our events. CAC benefits students in all seven student development outcomes. However, the most prominent are development of responsibility and accountability, goal orientation, and appreciation of differences. With such a large committee, it is important to understand everyone’s differences, along with the goals and responsibilities of hosting very successful events throughout the year.

**Note: CAC did not receive SSF funding for the 2012-2013 school year.**

Section 2: Organizational Chart

- Provide a block diagram that supplements the narrative section and details more clearly the structure of the student group. The organizational chart should provide a clear picture of the reporting structure, student involvement and programmatic areas.

* If necessary, a large version of this chart was emailed to Megan Sweet as a PDF.
Section 3: Performance Report

- Use quantitative measures to indicate the degree of use and participation of services and programs within the student group. Figures should be used to demonstrate the impact the student group has on campus life and the collegiate experience of undergraduate, graduate and professional students. Consider the following details:
  - Participation/attendance figures
  - Survey results
  - Number of students served

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Student Organization Student Services Fee Handbook and Request

University of Minnesota – Twin Cities

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*Projected

**Note:** A majority of our events are put on outside Coffman Union or on the Washington Avenue Bridge, which makes it difficult to estimate attendance. Estimates are quantified based on the amount of goods supplied to students.

***We are confident in our attendance estimates for the Relay For Life in the future. We have a solid footprint and presence on campus that allows us to have substantial retention of past participants in addition to intensive recruitment efforts across campus.

- Survey Results

Colleges Against Cancer did not engage in any type of evaluation activities before the merge of CAC and Relay For Life in 2007. We surveyed all 2,300 participants via email in 2012 and 2013. Below are various sample comments:

- “The intro dance by the committee was awesome! It was a great way to break into the Relay spirit. The student speaker about her experience was excellent. The luminaria ceremony was also very touching.”
- “My favorite part of the Relay was probably the amazing people I met there. It was great to meet people during the meetings and get to know them. Also, seeing people at the Relay and getting to know them was a great experience.”
- “I really enjoyed all the ceremonies this year but one improvement for them would be the length.”
- “I really liked the glow bracelets part of the evening, but I think that it might be overplayed if it is done every year.”
- “I loved the fun activities but it was such an emotional and good experience I couldn’t believe how great it was. The singing was breath taking and the slide show was so great.”
- “The ceremonies were all very moving and the games and events were fun. I really enjoyed just walking too. Thank you!”
- “It was definitely cold due to the snow and wind, but honoring the lives of cancer survivors at TCF Bank Stadium made it worth it! I would recommend more indoor activities in the future.”
- “I had never been to a Relay For Life before, so I didn’t understand what all the hype was about. Now I get it!”
- “Having Relay at TCF made it even better because it made it feel like the whole campus was coming together to fight cancer. We go there for football all the time so it was good to be there in support of a great cause.”
In addition to evaluation of the Relay For Life event by the participants, the CAC committee engages in periodic evaluation of the executive committee in order to keep leadership accountable to the goals of CAC. On the other side, the executive team continually evaluates the performance of the committee at large, as well as the programs CAC provides to the campus community.

Section 4: Reserve Accounts

- Any student group reserve accounts must be listed and described. Include the following:
  - Name of the account(s)
  - Current amount in the account(s)
  - Purpose of the account(s)
  - Additional information the committee may find helpful

Colleges Against Cancers has a checking account with Stonebridge Bank. The current amount of funds in the account is $3,270.42. This amount will be depleted to roughly $1,000 by the end of spring semester based on upcoming expenses for our Skin Cancer Awareness event, Paint the Campus Purple, Survivor Dinner, Hope Lodge events, and spring room reservations through SUA. The purpose of this bank account is to deposit all funds so we have access to them for all Colleges Against Cancer events, not including Relay For Life. Only the President and Vice President are given access to the account, so the CAC directors, chairs, and committee must fill out a funds request form before funds are granted for an event. Roughly $1,000 is kept in the account at the end of each year as an emergency/working fund to handle unforeseen expenses.

Section 5: Fees Request

- State the total amount of your student services fees request. Indicate whether this amount is a decrease from last year, an increase from last year, or if this is a first-time request. The Fee Committee will be particularly interested in the reasoning behind a fee increase.

Colleges Against Cancer has requested $14,411 in Student Service Fees. This amount is a slight decrease from our request last year, due to the careful evaluation of our budgetary needs. Although the events and activities by the group remain similar in nature, we have found ways to be as cost effective as possible. For example, the group often compared prices in order to get the best deal. In summary, the group made every effort to design a budget that is reasonable, strategic and successful.

- Regarding compensation for student employees, student group officers and/or professional staff; please include the number of compensated individuals, type of compensation (salary, hourly wage and/or stipend), compensation levels, approximate number of work hours (either per week or per semester) and general responsibilities/duties of compensated individuals.

Colleges Against Cancer does not compensate student employees, student group officers and/or professional staff.

- Please provide additional detail if you are requesting one-time, special or a significant funding increase as part of your SSF request. Include plausible/realistic plans, evidence that the applicant has thought through the facility, security, permitting and/or other requirements for putting on significant events, and demonstrate an understanding of the true full cost of the events or other applicant requests (where one-time, special or significant funding increases are included...
in the SSF application). The SSF Advisor is available to consult with applicants who wish to request one-time, special or significant funding increases.

Colleges Against Cancer is not requesting one-time, special or significantly increased funding.

- For groups requesting more than $15,000 in annual SSF support, indicate if your organization will be either 0%, 50% or 100% operational in the summer of 2015.
  - If your organization has an office, will it be open in the summer?
  - What programs and services will your student group offer in the summer?
  - How will students who pay Student Services Fees in the summer benefit from your organization?

Colleges Against Cancer is not requesting more than $15,000.

Section 6: External Funding

- Describe your organization’s efforts to secure funding in addition to Student Services Fee income.
  
  Our organization’s operational expenses, cancer education events and survivor initiatives are entirely funded by Student Service Fees. Yet, we make every effort to have items donated rather than purchased. For example, a local business donated 250 water bottles and granola bars our 5k this fall. However, that support varies greatly from year to year so we rely on Student Service Fees to ensure the events success. The Relay For Life is entirely funded by sponsorship from donors such as the University community (MSA, for example), local businesses, and large corporations. We do not receive any funding from the American Cancer Society.

- Describe your organization’s financial need for Student Services Fee support that cannot be fulfilled with alternative sources of income.

  Colleges Against Cancer relies heavily on Student Service Fees due to the nature and timing of our events and operational expenses. We have attempted to seek sponsors during fall semester in the past, with very little success. Historically, most sponsorship for the Relay For Life is achieved in February or March. This system does not suit our earlier events, as they often occur between October and December. Beyond that, we find that people are more willing to sponsor the Relay For Life given that it is fundraising for the American Cancer Society, versus the smaller CAC events. Our fall initiatives instead serve to spread cancer education and awareness. We feel that the group has unique needs given the nature of its association with the American Cancer Society, Hope Lodge and campus community. The assistance of Student Service Fees is essential to our success.

- State the percentage of your budget that comes from Student Services Fee income and any other sources of revenue.

  As mentioned previously, 100% of the group’s operational expenses, cancer education events (5k, dodgeball tournament, volleyball tournament) and survivorship initiatives are funded by Student Service Fees. However, the Relay For Life is entirely funded by sponsorship and external grants. The group received approximately $14,000 in Student Service Fee incomes for 2013-2014, while $25,000 in sponsorship covered the expenses of the 2013 Relay For Life. Taken together, approximately 36% of the group’s budget results from Student Service Fees. Yet, the group considers the budget of Colleges Against Cancer to be separate from that of the Relay For Life. The $15,158.97 budget described on page 2 of this application is funded entirely by Student Service Fees and carry over from previous years.

  If our student group were to lose 10% of its Student Service Fees, we would need to reevaluate our expenses with regard to education and survivorship events. In which case, the group would attempt to seek external funds such as grant initiatives through SUA and sponsorship.