# 2014-2015 Student Organization Student Services Fee Request
## University of Minnesota - Twin Cities

**Student Organization Name:** Dance Marathon

### PROGRAMMING INCOME*

<table>
<thead>
<tr>
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<tbody>
<tr>
<td>Student Services Fees</td>
<td>$6,000.00</td>
<td>$6,400.00</td>
<td>$6,400.00</td>
</tr>
<tr>
<td>Organizational Contributions</td>
<td>-</td>
<td>-</td>
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</tr>
<tr>
<td>Grants Internal to U of M (i.e. Administrative, Coke)</td>
<td>$5,000.00</td>
<td>$500.00</td>
<td></td>
</tr>
<tr>
<td>Other Income (ticket sales, partnerships with other student groups, etc.)<strong>Requesting from MSA</strong></td>
<td>$2,000.00</td>
<td>$3,000.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total Program Income</strong></td>
<td>$5,000.00</td>
<td>$8,000.00</td>
<td>$9,900.00</td>
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</tbody>
</table>

### OPERATIONAL INCOME

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<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Student Services Fees</td>
<td>$925.00</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>Organizational Contributions</td>
<td>-</td>
<td>-</td>
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</tr>
<tr>
<td>Grants Internal to U of M (i.e. Administrative, Coke)</td>
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<tr>
<td>Other Income (ticket sales, partnerships with other student groups, etc.)</td>
<td>-</td>
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<tr>
<td>Investment Income</td>
<td>-</td>
<td>-</td>
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<tr>
<td>Foundations</td>
<td>-</td>
<td>-</td>
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</tr>
<tr>
<td><strong>Total Operational Income</strong></td>
<td>$1,586.20</td>
<td>$279.20</td>
<td>$1,379.20</td>
</tr>
</tbody>
</table>

### GRAND TOTAL INCOME

<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td><strong>Total Programming Expenses</strong></td>
<td>$5,557.00</td>
<td>$7,100.00</td>
<td>$10,050.00</td>
</tr>
<tr>
<td><strong>Total Operational Expenses</strong></td>
<td>$750.00</td>
<td>$725.00</td>
<td>$925.00</td>
</tr>
<tr>
<td><strong>GRAND TOTAL EXPENSES</strong></td>
<td>$6,307.00</td>
<td>$8,225.00</td>
<td>$10,975.00</td>
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### OPERATIONAL EXPENSES

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Salaries, Wages, and Stipends</td>
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<td>-</td>
</tr>
<tr>
<td>Insurance, Benefits, Taxes</td>
<td>-</td>
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</tr>
<tr>
<td>Consultants / Professional Fees</td>
<td>-</td>
<td>-</td>
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</tr>
<tr>
<td>Travel</td>
<td>-</td>
<td>-</td>
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</tr>
<tr>
<td>Food</td>
<td>$250.00</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>Equipment</td>
<td>-</td>
<td>-</td>
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</tr>
<tr>
<td>Supplies</td>
<td>-</td>
<td>$200.00</td>
<td>$300.00</td>
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<tr>
<td>Printing and Copying</td>
<td>$500.00</td>
<td>$500.00</td>
<td>$600.00</td>
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<tr>
<td>Telephone and Fax</td>
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</tr>
<tr>
<td>Postage and Delivery</td>
<td>-</td>
<td>-</td>
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</tr>
<tr>
<td>Rent and Utilities</td>
<td>-</td>
<td>-</td>
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</tr>
<tr>
<td>Other Expenses (please explain) <em>SUA registration fee</em></td>
<td>-</td>
<td>$25.00</td>
<td>$25.00</td>
</tr>
<tr>
<td><strong>Total Operational Expenses</strong></td>
<td>$750.00</td>
<td>$725.00</td>
<td>$925.00</td>
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### PROGRAMMING EXPENSES*

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>Food</td>
<td>$800.00</td>
<td>$300.00</td>
<td>$800.00</td>
</tr>
<tr>
<td>Room Rental</td>
<td>$2,150.00</td>
<td>$-</td>
<td>$-</td>
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<tr>
<td>Advertising</td>
<td>$2,607.00</td>
<td>$1,500.00</td>
<td>$2,250.00</td>
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<tr>
<td>Entertainment<strong>T-shirt expense</strong></td>
<td>$1,500.00</td>
<td>$3,000.00</td>
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</tr>
<tr>
<td>Travel</td>
<td>-</td>
<td>-</td>
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</tr>
<tr>
<td><strong>Total Programming Expenses</strong></td>
<td>$5,557.00</td>
<td>$7,100.00</td>
<td>$10,050.00</td>
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</table>

### GRAND TOTAL EXPENSES

<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td><strong>Difference (Income Less Expenses)</strong></td>
<td>$279.20</td>
<td>$454.20</td>
<td>$304.20</td>
</tr>
</tbody>
</table>

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**BUDGET**

Complete the sections below, as it applies to your organization

Shaded sections are formulas and should not be changed.

2/14/2014
"For the Programming expenses and income, organizations must provide a breakdown of their programs that comprise the total expenses and income listed above. In turn, the sum of each of the program expenses and income should add up to the totals listed for each item. The programming breakdown sheet is provided on the next page and should be duplicated for each individual program. Breaking down your organization's projects and supplementing with narrative pages could alleviate the need to compile this information for the Fees Committee at a later date."
### Insurance, Benefits, and Taxes Breakdown

<table>
<thead>
<tr>
<th>Student Org Name</th>
<th>Income Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>Description</td>
<td>Total Expense</td>
</tr>
<tr>
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<td>$ -</td>
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</tbody>
</table>

Please provide additional information on another sheet if there are more than seven descriptions.

### Consultant/Professional Fees Breakdown

<table>
<thead>
<tr>
<th>Student Org Name</th>
<th>Income Sources</th>
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</thead>
<tbody>
<tr>
<td>Description</td>
<td>Total Expense</td>
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</tbody>
</table>

Please provide additional information on another sheet if there are more than seven descriptions.

### Operational Travel Breakdown

<table>
<thead>
<tr>
<th>Student Org Name</th>
<th>Income Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>Description</td>
<td>Total Expense</td>
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</tbody>
</table>

Please provide additional information on another sheet if there are more than seven descriptions.

### Operational Food Breakdown

<table>
<thead>
<tr>
<th>Student Org Name</th>
<th>Income Sources</th>
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</thead>
<tbody>
<tr>
<td>Description</td>
<td>Total Expense</td>
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Please provide additional information on another sheet if there are more than seven descriptions.
## Equipment Breakdown

<table>
<thead>
<tr>
<th>Description</th>
<th>Total Expense</th>
<th>Total Income</th>
<th>Student Serv. Fees</th>
<th>Fundraising Income</th>
<th>Org Contribution</th>
<th>Internal (U) Grants</th>
<th>External Grants</th>
<th>Other Income</th>
<th>Individual Contribution</th>
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Please provide additional information on another sheet if there are more than seven descriptions.

## Operational Supplies Breakdown

<table>
<thead>
<tr>
<th>Description</th>
<th>Total Expense</th>
<th>Total Income</th>
<th>Student Serv. Fees</th>
<th>Fundraising Income</th>
<th>Org Contribution</th>
<th>Internal (U) Grants</th>
<th>External Grants</th>
<th>Other Income</th>
<th>Individual Contribution</th>
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<tbody>
<tr>
<td>General Supplies</td>
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</tbody>
</table>

Please provide additional information on another sheet if there are more than seven descriptions.

## Printing and Copying Breakdown

<table>
<thead>
<tr>
<th>Description</th>
<th>Total Expense</th>
<th>Total Income</th>
<th>Student Serv. Fees</th>
<th>Fundraising Income</th>
<th>Org Contribution</th>
<th>Internal (U) Grants</th>
<th>External Grants</th>
<th>Other Income</th>
<th>Individual Contribution</th>
</tr>
</thead>
<tbody>
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<td>General Printing</td>
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</tbody>
</table>

Please provide additional information on another sheet if there are more than seven descriptions.

## Telephone and Fax Breakdown

<table>
<thead>
<tr>
<th>Description</th>
<th>Total Expense</th>
<th>Total Income</th>
<th>Student Serv. Fees</th>
<th>Fundraising Income</th>
<th>Org Contribution</th>
<th>Internal (U) Grants</th>
<th>External Grants</th>
<th>Other Income</th>
<th>Individual Contribution</th>
</tr>
</thead>
<tbody>
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</tbody>
</table>

Please provide additional information on another sheet if there are more than seven descriptions.
## Postage and Delivery Breakdown

<table>
<thead>
<tr>
<th>Student Org Name</th>
<th>Income Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>Description</td>
<td>Total Expense</td>
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</tbody>
</table>

Please provide additional information on another sheet if there are more than seven descriptions.

## Rent and Utilities Breakdown

<table>
<thead>
<tr>
<th>Student Org Name</th>
<th>Income Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>Description</td>
<td>Total Expense</td>
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</tbody>
</table>

Please provide additional information on another sheet if there are more than seven descriptions.

## Other Operational Expenses Breakdown

<table>
<thead>
<tr>
<th>Student Org Name</th>
<th>Income Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>Description</td>
<td>Total Expense</td>
</tr>
<tr>
<td>SUA registration</td>
<td>$ 25</td>
</tr>
<tr>
<td></td>
<td>$ -</td>
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<td>$ -</td>
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</tr>
</tbody>
</table>

Please provide additional information on another sheet if there are more than seven descriptions.
## Salaries, Wages, and Stipends Breakdown

<table>
<thead>
<tr>
<th>Description</th>
<th>Total Expense</th>
<th>Total Income</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>$0</td>
<td></td>
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<tr>
<td>B</td>
<td>$0</td>
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<td>E</td>
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<td>$0</td>
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<tr>
<td>G</td>
<td>$0</td>
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</tr>
</tbody>
</table>

### Income Sources

<table>
<thead>
<tr>
<th></th>
<th>Student Serv. Fees</th>
<th>Fundraising Income</th>
<th>Org Contribution</th>
<th>Internal (U) Grants</th>
<th>External Grants</th>
<th>Other Income</th>
<th>Individual Contribution</th>
</tr>
</thead>
</table>

Regarding compensation for student employees, student group officers and/or professional staff; please include the number of compensated individuals, type of compensation (salary, hourly wage and/or stipend), compensation levels, approximate number of work hours (either per week or per semester) and general responsibilities/duties of compensated individuals.
<table>
<thead>
<tr>
<th>Student Org Name</th>
<th>Unlimited Dance Marathon</th>
<th>Unlimited Dance Marathon</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name of Program</td>
<td>Unlimited Dance Marathon</td>
<td>Unlimited Dance Marathon</td>
</tr>
<tr>
<td>Expenses</td>
<td>Income (see Budget tab for line item definitions)</td>
<td></td>
</tr>
<tr>
<td>Food</td>
<td>$ 400.00</td>
<td>Student Service Fees</td>
</tr>
<tr>
<td>Room Rental</td>
<td>$ -</td>
<td>Fundraising Income</td>
</tr>
<tr>
<td>Advertising</td>
<td>$ 2,000.00</td>
<td>Organizational Contributions</td>
</tr>
<tr>
<td>Entertainment</td>
<td>$ 3,000.00</td>
<td>Grants - Internal U of M</td>
</tr>
<tr>
<td>Travel</td>
<td>$ -</td>
<td>Grants - External U of M</td>
</tr>
<tr>
<td>Other (Specify)</td>
<td>$ 4,000.00</td>
<td>Other Income</td>
</tr>
<tr>
<td>Program Total:</td>
<td>$ 9,400.00</td>
<td>Program Total:</td>
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